

SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY – JUNE 2001

MEDI-CAL REPORT DATE: August 30, 2001 Internet Homepage - http://www.dhs.ca.gov/mcss

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Information is displayed by age group. However, age is calculated at time of service rather time of infection, as this is all we have available.

Please direct inquires related to data in this report to Celine Donaldson at (916) 657-0931 or e-mail to CDONALD2@DHS.CA.GOV.

Semi-Annual AIDS Related Expenditures Report

Report Period: January-June 2001

Report Date: August 30, 2001 State: California

	Infant			Adolescent			Adult		
Number of Recipients	136			1,636			25,786		
Type of Service	Number of Services	Amount Paid		Number of Services	Amount Paid		Number of Services	Amount Paid	
Inpatient Hosp	468	\$	604,493	1,171	\$1	,558,803	32,139	\$	30,653,370
Outpatient	612	\$	40,367	10,859	\$	523,592	151,356	\$	9,487,712
Diagnostic Lab	430	\$	2,188	11,475	\$	162,615	215,759	\$	2,830,963
Other Lab	132	\$	3,490	777	\$	27,601	23,177	\$	770,974
Drugs - AZT	100	\$	2,782	321	\$	58,475	2,517	\$	671,275
Drugs - Other	801	\$	63,993	18,512	\$3	3,213,362	721,859	\$ 1	47,703,643
Physician Svc.	1,204	\$	72,646	8,676	\$	408,787	154,135	\$	6,952,189
DME	5	\$	237	379	\$	53,266	5,684	\$	503,797
Waiver Svc.	9	\$	4,530	958	\$	410,588	16,707	\$	7,138,115
ICF/SNF	907	\$	98,660	2,073	\$	235,556	72,934	\$	10,169,240
ICF	62	\$	8,206	320	\$	49,745	3,549	\$	283,162
Home Health	17	\$	2,232	399	\$	564,923	1,215	\$	327,441
Optometric	4	\$	191	102	\$	6,316	2,679	\$	153,824
Dental	0	\$	0	2	\$	- 16	16,895	\$	2,290,169
Other-Specify	1,395	\$	13,664	109,593	\$	633,889	5,386,744	\$	10,183,939
TOTAL		\$	917,680		\$7	,907,502		\$2	230,119,813

Prepared by the Department of Health Services

- 1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
- 2. For Services, please report number of services actually provided to recipients.
- Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
- 4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.